

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - XIII

Organization Code : 16 008 0300016

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	32,287,957.21	32,287,957.21	100 %	12,555,704.09	39 %	12,160,311.04	38 %	97 %
Professional Regulation Commission	32,287,957.21	32,287,957.21	100 %	12,555,704.09	39 %	12,160,311.04	38 %	97 %
Regional Office - XIII	32,287,957.21	32,287,957.21	100 %	12,555,704.09	39 %	12,160,311.04	38 %	97 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	192,891.50	81 %	81 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	22,298.51	42 %	42 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	170,592.99	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,544,254.75	29,544,254.75	100 %	10,434,671.03	35 %	10,099,664.45	34 %	97 %
PS	22,527,254.75	22,527,254.75	100 %	8,082,476.08	36 %	7,894,632.72	35 %	98 %
MOOE	7,017,000.00	7,017,000.00	100 %	2,352,194.95	34 %	2,205,031.73	31 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,506,203.49	2,506,203.49	100 %	1,883,534.09	75 %	1,867,755.09	75 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,506,203.49	2,506,203.49	100 %	1,883,534.09	75 %	1,867,755.09	75 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

RODOLFO C. MAPOY JR.

Budget Officer

Date: 2022-05-04 09:41:03

Certified Correct:

MADONNA D. CALING

Accountant

Date: 2022-05-04 09:41:03

Recommending Approval:

KIM H. VELARMA

Chief Administrative Officer

Date: 2022-05-04 18:51:49

Approved By:

CHERYLL P. ELICANO

Regional Director

Date: 2022-05-05 10:26:52